

ORDINANCE NO. 2688

AN ORDINANCE carrying over appropriations totaling \$1,695,805 from entitlements 1, 2 and interest and making additional appropriations totaling \$54,544 from entitlement 6 in the Federal Shared Revenue Fund in support of programs and projects authorized by ordinance, amending Ordinance No. 2544, Section 62, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Additional appropriations in the Federal Shared Revenue Fund in the amount of \$1,750,349 in the form of carry overs and additional appropriations for the support of various projects and programs previously authorized by ordinance in several operating and capital funds of the County as delineated in Section 2 of this Ordinance are hereby approved and adopted.

SECTION 2. Ordinance No. 2544, Section 62, is hereby amended to read as follows:

From the Federal Shared Revenue Fund including the entitlements enumerated below, the following appropriations to the Current Expense Fund for the following named programs are hereby adopted:

From Federal Shared Revenue Entitlement 6

Public Safety	\$2,692,310
Recreation	872,564
Environmental Protection	72,587
Health	581,709
Financial Administration	638,560
Social Services for Poor and Aged	218,268

From Federal Shared Revenue Entitlement 7

Public Safety	\$ 897,436
Recreation	290,855
Environmental Protection	24,196
Health	193,903
Financial Administration	212,854
Social Services for Poor and Aged	72,756

From Federal Shared Revenue Interest

Public Safety	\$ 111,386
Recreation	36,099

1	Environmental Protection	\$ 3,003
2	Health	24,066
3	Financial Administration	26,418
4	Social Services for Poor and Aged	9,030

5 From the Federal Shared Revenue Fund including the several entitlements
6 enumerated below, the following appropriations to the Building Modernization
7 Fund for the following named projects are hereby adopted:

8 From Federal Shared Revenue Entitlements 1 & 2:

9	<u>Project No.</u>	<u>Project Name</u>	<u>Amount</u>
10	<u>004059</u>	<u>Medical Examiner Facility</u>	<u>\$ 129,732</u>
11	<u>002018</u>	<u>Governmental Centers</u>	<u>100,000</u>
12	<u>002054</u>	<u>North Precinct Station</u>	<u>378,918</u>
13	<u>002019</u>	<u>Building Remodeling</u>	<u>36,262</u>

14 From Federal Shared Revenue Entitlement 6:

15	<u>004059</u>	<u>Medical Examiner Facility</u>	<u>\$ 44,806</u>
16	<u>002019</u>	<u>Building Remodeling</u>	<u>9,738</u>

17 From the Federal Shared Revenue Fund entitlements enumerated below, the
18 following appropriations to the Parks Acquisition and Development Fund for
19 the following named projects are hereby adopted:

20 From Federal Shared Revenue Entitlement 1 & 2:

21	<u>080041</u>	<u>Highline No. 6</u>	<u>\$ 15,005</u>
22	<u>080051</u>	<u>Highline No. 5</u>	<u>25,449</u>
23	<u>080901</u>	<u>Federal Way No. 7</u>	<u>30,656</u>
24	<u>080931</u>	<u>Federal Way No. 4</u>	<u>20,057</u>
25	<u>080945</u>	<u>Federal Way No. 9</u>	<u>35,000</u>
26	<u>081301</u>	<u>Northshore No. 1</u>	<u>32,322</u>
27	<u>081601</u>	<u>Lake Washington No. 2</u>	<u>35,000</u>
28	<u>081634</u>	<u>Lake Washington No. 7</u>	<u>35,000</u>
29	<u>080611</u>	<u>Renton No. 1</u>	<u>4,499</u>
30	<u>007291</u>	<u>Tennis Courts</u>	<u>33,377</u>

31 From Federal Shared Revenue Fund entitlements enumerated below, the
32 following appropriation to the Youth Service Facilities Development Fund
33 for the following named projects are hereby adopted:

From Federal Shared Revenue Entitlement 1 & 2:

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<u>Project No.</u>	<u>Project Name</u>	<u>Amount</u>
006012	Delinquent Wing	\$ 4,501
006018	Kitchen Wing	2,156
006016	Swimming Pool	584

From the Federal Shared Revenue Fund entitlements enumerated below, the following appropriations to the Cedar Hills Construction Fund for the following named projects are hereby adopted:

From Federal Shared Revenue Entitlement 1 & 2:

004067	Custodial Care Unit	\$213,000
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From the Federal Shared Revenue Fund entitlements enumerated below, the following appropriation to the Sanitary Operating Capital Fund for the following named project is hereby adopted:

From Federal Shared Revenue Entitlement 1 & 2:

003061	Bow Lake Transfer	\$450,233
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From the Federal Shared Revenue Fund entitlements enumerated below, the following appropriations to the Roads C.I.P. fund for the following named projects are hereby adopted:

From Federal Shared Revenue Interest:

600674	14th Avenue South Bridge	\$ 9,973
700774	S.E. 204th Street	32,564
800474	4th Avenue South	11,500
801174	South 300th Street	2,883
801274	Southwest 308th Street	31,134

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From the Federal Shared Revenue Fund entitlements enumerated below, the following appropriations to the Current Expense Fund for the following named purposes are hereby adopted:

From Federal Shared Revenue Entitlements 1 & 2:

<u>Purpose</u>	<u>Amount</u>
<u>Jail Refurbishment</u>	<u>\$ 26,000</u>

INTRODUCED AND READ for the first time this 29th day of March, 1976.

PASSED this 26th day of April, 1976.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Dave Mooney
Chairman

ATTEST:

Dorothy M. Owens
Clerk of the Council

APPROVED this 28th day of April, 1976.

W.D. Sellman
King County Executive